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THEODORE ROOSEVELT MEDORA FOUNDATION

# ABOUT THE **FOUNDATION**

#### **MEDORA**

The Theodore Roosevelt Medora Foundation (TRMF) is a public non-profit organization that was formed in 1986 by a multi-million dollar gift from Harold Schafer and his family – most famously known as the founders of the Gold Seal Company, the maker of Mr. Bubble, Glass Wax, and other nationally-known household products.

"THE BEAUTY AND HISTORY OF MEDORA AND THE BADLANDS WAS JUST TOO MUCH TO LET DISAPPEAR"

For Harold and his wife Sheila, the beauty and history of Medora and the Badlands was just too much to let disappear with the sands of time – so he made it his life's work to save it for generations to come. He began his labor of love in 1962 with the renovation of the Rough Riders Hotel and, in 1965, revitalized what we know today as the Medora Musical.

Harold continued giving to the historic cow town frequented by Theodore Roosevelt, the Marquis de Mores, and many-a rough-andtumble westerner until his passing in 2001.

Today, we at TRMF strive to accomplish our mission to preserve, present, and serve all that Harold loved about Medora by operating history, education, and entertainment businesses that allow the traveling public to fully enjoy the beautiful North Dakota Badlands.

Through the contributions and teamwork of a Board of Directors, a full time staff of 45, 300 seasonal employees, over 500 seasonal volunteers, and financial backing from generous supporters, TRMF connects people to Medora for positive, life-changing experiences.



#### Photo top

Medora's Theodore Roosevelt cheering along members of his hike.

#### Photo bottom

Sheriff Bear at the 2019 Medora Musical!

#### **OUR CREED**

#### **VISION**

We connect people to Medora for positive, life-changing experiences.

#### VALUES

We show respect for people and place.

We deliver excellence in hospitality.

We work with creativity and integrity.

We are a family who values family.

#### MISSION

**Preserve** the experience of the Badlands, the historic character of Medora and the heritage of Theodore Roosevelt and Harold Schafer.

**Present** opportunities for our guests to be educated and inspired through interpretive programs, museums and attractions that focus on the Old West, our patriotic heritage, and the life of Theodore Roosevelt in the badlands.

**Serve** the traveling public, providing for their comfort while visiting historic Medora, the Badlands, and Theodore Roosevelt National Park.



#### **BOARD OF DIRECTORS**

#### **Founder**

Harold Schafer (1912-2001)

#### Officers

Ed Schafer, Chairman Greg Tschetter, Vice Chairman Gretchen Stenehjem, Secretary Mike Zaun, Treasurer

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Randy C. Hatzenbuhler, President

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# THE **AWARDS**

#### **BULLY SPIRIT AWARD HONOREE FRANK LARSON**

The Theodore Roosevelt Medora Foundation Board of Directors recently selected Frank Larson to receive the Bully Spirit Award.

The selection process is rigorous as we only recognize one person per year and Frank is just the second recipient of this award. As you read the description of the award below, you will see clearly, why Frank was chosen.

Just as people are attracted to Medora for varied reasons, Bully Spirit Award recipients will be known for their extraordinary efforts to share the history of Medora, Harold Schafer, and Theodore Roosevelt; their impact through volunteerism; their generosity; their care for the landscape; their optimism which fuels action and achievement; and their extraordinary positive impact on the greater world in which they live.

Frank served on our board of directors for twelve years and was the chairperson for seven of those years.

Those were transformative years for Medora and TRMF – a Historic Preservation and Restoration Board Committee

was formed, and that drove the improved condition of many of our properties. It is hard to imagine Medora today without Bully Pulpit Golf Course or the Rough Riders Hotel; it is even harder to imagine those projects without Frank's leadership and support.

Frank has had a tremendous impact on the appearance of Medora. However, it is what we all learned from Frank that has meant the most to us. We learned: that a smile is easy; a word of encouragement is easy; belief in others goes a long way; there is magic in the words "do you think we can....."; to thank people when someone leaves your organization and see it as an opportunity to get stronger; to dream bigger; and we learned that Frank truly valued Medora and what it means to the state of North Dakota.

TRMF President Randy Hatzenbuhler said, "Frank is one of the most remarkable people I have met and I am grateful for his friendship."

Congratulations to Frank Larson, our 2019 Bully Spirit Award recipient. It is an honor well-deserved.





#### **2019 EMPLOYEE AWARDS**

#### **Rod Tjaden Scholarship Winners**

Suren Huan Feng Anpalagam Victoria Baldwin Jiunn Sheng-Wong Madi Lee Jenny Baglia Amanda Gleich Andrii Kravchuk Kara Winkleman Colton Keightley Mikal Lewandowski Aleksandra Cichocka T.J. Waskosky Yuriy Lazarchuk Marcus Christianson Katerina Black Diana Alfonso

The scholarships, ranging from \$1,000 to \$1,500, are awarded annually through the Tjaden Education Assistance Program, named after the late TRMF President, Rod Tjaden. Scholarships go to employees currently pursuing undergraduate degrees. The ten, \$500 TRMF ambassador awards are given to graduate students or non-college student TRMF employees.

Scholarships are available to TRMF employees who are currently pursuing an undergraduate degree to receive scholarships. Scholarship and award winners need to demonstrate outstanding leadership and have a positive influence on the city of Medora, visitors of Medora, and their fellow employees.

#### **Van & Dee Larson Ambassador Winners**

Sara Michael Kornelijus Zakaras Grace Harrington David Gabel Paul Gray Luke Larson Nedyalka Stoeva Erin Bruns-Long April Gabel Marsha Sauer Juan Pablo Bamondis Jana Reyneke Shanya Lowman lacie Kohler Mary Reid Amanda Beard Kaitlyn Kuntz, Chad Lemmen Alix Mees Mike Thompson Terry Sauer

Van and Dee Larson Ambassador Awards honor eight outstanding TRMF employees that have left an indelible impression on Medora.

In order to be eligible for scholarships and ambassador awards, applicants must work at least 480 hours during the summer season. Employees who have shown excellent leadership skills throughout the summer season can be nominated by a manager, a coworker, or can nominate themselves. Scholarship and ambassador award recipients are then selected by a special committee that is appointed by TRMF President, Randy Hatzenbuhler.

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#### **BUSINESS MEMBERS**

#### THE FOLLOWING CONTRIBUTORS REPRESENT BUSINESS MEMBERS OF THE THEODORE ROOSEVELT MEDORA FOUNDATION

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Aspen Group LLP

Baker Boy

Berg Group

Bill Sorensen Productions

Border Plains Equipment

Bosch Lumber Company

Brandt Hospitality Group

Buffalo Gap Gift Shop

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Consolidated Telcom

**Country Road Arabians** 

Dacotah Paper Co.

Dan Porter Motors

Dana & Nancy Sand

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GA Group, PC

Garage Logic Inc.

Gate City Bank

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Gooseneck Implement

Guaranty & Title Co.

Hatlee & Brae Ice Cream Shop

Hodges Farms

**Huck Financial** 

Iggy Weigel Insurance

Jim Christianson - Northwest Realty Group

JLG Architects

Jon Leet - 1st International Bank & Trust

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**Neset Consulting Service** 

Newman Signs

Nick Lonski - Edward Jones

North Dakota Cowboy Hall of Fame

North Dakota Newspaper Association

Northwest Tire

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Paramount Builders Inc.

Pearce Durick PLLC

Petro Hunt, LLC

Plains Ag LLC

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Railway Credit Union

Red Rock Ford

Reservation Telephone Cooperative

Rud Oil & Gas - Center

Schafer Ranch

Slope Electric Cooperative

Starion Bank

SYSCO North Dakota

Thorsteinson & Sons Construction, LLP

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**Union State Bank** 

VeriDoc Inc.

Vogel Law Firm

Winn Construction Inc.

OUR

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#### THE FOLLOWING CONTRIBUTORS REPRESENT ALL ROUGH RIDER MEMBERS OF THE THEODORE ROOSEVELT MEDORA FOUNDATION

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# MEDORA'S FIRST KIDS FREE WEEK



# NEW MEDORA WISH ENDOWMENT IS BUILDING OFF OF HAROLD SCHAFER'S DREAM TO HELP MORE FAMILIES ENJOY THE BADLANDS THE WAY HE AND THEODORE ROOSEVELT DID.



Rainann Bull, a 17-year-old from Jamestown, stepped into town July 12 as the second ever to receive a trip to Medora sponsored by the Medora Wish Endowment.



The first ever Kids FREE Week took place Friday, June 28 through Thursday, July 4, which also happened to be the anniversary weekend of the Medora Musical and, of course, our Independence Day.



Free admission for kids also extended to our Old Town Hall Theater shows in downtown Medora!



As Harold Schafer once said, "I wish we could figure out a way to let people experience Medora for free!" The Medora WISH Endowment is creating more opportunities to do just

#### "WONDERFUL!"

TRMF Marketing Director, Justin Fisk, said, "This is another exciting example of how Harold Schafer has inspired others, the supporters of the Medora WISH Endowment, in this case, to do something good for North Dakota. This new kids free week, will allow more families to be inspired by the Badlands the way Harold and Sheila were, and if the Medora Musical and the other downtown shows were completely filled with folks taking advantage of this opportunity, well, Harold would think that was just 'wonderful!'"

Generous supporters of the Medora WISH Endowment enabled the fund, in its very first year, to provide nearly \$20,000 of free kids activities — an amount that is hoped to grow each year. Donors of varying ranges have supported the fund including numerous \$25,000 donors who become honorary "Wish Wranglers"; they include:

#### Medora Wish Wranglers:

Don & Pat Clement - Bismarck, ND - Co-creators & lead donors
Michael & Vicki Zaun - Gold Canyon, AZ - Co-creators & lead donors
Arthur and Edith Pearson Foundation - Westhope, ND
Lorraine & Bruce Furness - Fargo, ND
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Jim & Mary Domaskin - Stanley, ND
Ardis Afseth - Minot, ND
Wes and Bonnie Thomas - Minot, ND
Anonymous



Rainann Bull with her family, Bill, and Candice.

Carl & Greta's Cowboy Sing Along was a kid favorite!

The Teddy Roosevelt Salute to Medora had something for all ages.

As always the Fondue was free to kids under 12 every Sunday and Wednesday

#### Photo right

The kids participation segment of the Medora Musical







In Denis' honor, The Rob and Melanie Walton Foundation has made a \$100,000 seed gift to kick-start a new, \$2 Million "Denis Montplaisir Volunteer Endowment" that will help fund TRMF's volunteer program forever. Long-time volunteer and board member, Marlene Hoffart, matched the seed gift.



New \$100,000 seed gift starts endowment to support volunteer program forever, honoring the life and legacy of former program coordinator.

In the summer of 2019, we lost our dear colleague and long-time Theodore Roosevelt Medora Foundation Volunteer Coordinator, Denis Montplaisir. Our friend, Denis, suffered a heart attack while on the job and left this Earth while in the heart of the beautiful Badlands.

Denis was someone who helped positively shape untold numbers of lives during his time here on Earth. Hundreds attended his funeral – and the service, in a way completely fitting for the musician Denis was, ended in a standing ovation from all those in attendance.

Denis worked as the lead for the TRMF Volunteer Program for over eleven years, during which time it saw tremendous growth in

applications and the amount of great work done by volunteers in Medora. His most unique ability, though, was to help people feel better and it affected far more than we will ever know.

Randy Hatzenbuhler, President of the Theodore Roosevelt Medora Foundation said of his friend and colleague, "Denis was such a humble and amazing spirit. He might even be a little embarrassed about this gift, but we're sure that he would think the idea was, to use a phrase he was known for, 'Wonder-FULL' and he would be deeply honored by it."

If you'd like to make a contribution to the Denis Montplaisir Medora Volunteer Endowment Fund, you can visit medora.com/give

Or feel free to visit with us more about it by contacting Joslyn Tooz or Daniel Gannarelli. We'd be happy to tell you more about the fund and we'd love to share some laughs remembering Denis while we're at it.

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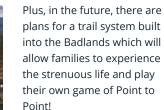
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## BUTLER FOUNDATION PLEDGES \$2 MILLION TO SUPPORT NEW KIDS PARK

#### A GIFT FROM OUR FAMILY TO YOURS -- THE MATT AND JOANN BUTLER FOUNDATION



The Lazy Little Mo will feature a lazy river complete with the telling of the time Teddy captured boat thieves in the Badlands! As you can see below, the lazy river will be attached to a zero entry pool.





Point to Point Park will also feature some free activities for visitors and the community. Located towards the south end of the park will be a free Splash Deck, Jump Pillow, and Shelters for picnics and relaxing.



This is all part of the effort to create more to do in Medora every day. Point to Point Park will help honor Theodore Roosevelt's love of playing with his kids by allowing today's generation to do the same.



The Theodore Roosevelt Medora Foundation (TRMF) is delighted to announce that the Matt and JoAnn Butler Foundation has pledged a \$2 Million matching grant challenge to support Point to Point Park, a place for families named after Theodore Roosevelt's favorite game.

The Matt and JoAnn Butler Foundation made the commitment after seeing the most recent plans for Point to Point Park and have pledged to match every dollar raised in support of the project, up to \$2 Million so that the entire park can be built in 2020. The Butler Family commented after making the commitment, "We know that if we make this gift, it will get done because TRMF has a history of getting things done, and done well."

This is a historic moment in Medora. After the Schafer family's initial creation and funding of the TRMF in 1986, the Butler family pledge is the single largest commitment ever made to TRMF.

Ed Schafer, former North Dakota Governor and current Chairman of the TRMF, "This is a historic gift that humbles and energizes us. My dad, Harold, created today's Medora as a family-friendly entertainment and recreation center that is comfortable, relaxing and fun! He envisioned a place where people could absorb the character of Theodore Roosevelt, the Cowboy life, and how the Badlands inspired the 26th President of the USA. The Point to Point

park responds to people's comments about having more for young people to do while in Medora and was designed by focus groups made up of the young ones who will enjoy the park in the future. Harold and Sheila would love the plan for Point to Point Park, and just like all of us, would exclaim 'WONDERFUL!' to the Butler family and their contribution to the Theodore Roosevelt Medora Foundation."

Other lead gifts to Point to Point Park include those from: Mike and Peggy Bullinger who made a lead gift in support of the "Little Bully Pulpit Mini Golf"; Steve and Gretchen Stenehjem with First International Bank and Trust, who lead funding of the free "jumbo jumper"; James and Cynthia Jorgenson; and several other anonymous gifts who helped kick-start the project.

The new Point to Point Park is a \$7.3 million investment project and will be located on the eastern side of Medora. When complete, it will be a combination of paid and free attractions for the community and traveling public to enjoy.



#### "WHEN YOU PLAY, PLAY HARD."

Phases 1 and 2 of the project, including a revamped and reimagined "Little Bully Pulpit" mini-golf and "Manitou the Point to Point Zip Line Ride" are under construction now. When the Butler Foundation Challenge Grant is met, the entire Park can be constructed — with the goal set for that to commence in 2020. The completed Park will include a "Lazzy Little Mo" river and pool, community splash pad, bathroom facilities, shade and play areas, stories of TR's time in Medora, and more.

More information can be found at medora.com/give/point-to-point-park/







THANK YOU TO THE MAJOR PATRONS OF THE

# Medora Musical

KIDS DAY







Arthur&Edith PEARSON FOUNDATION

SETS
The Dickinson
Press

FIREWORKS DISPLAY

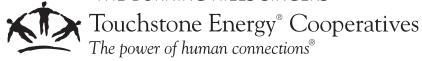
**PRAIRIE HILLS** 

MALL

THE COAL DIGGERS BAND



THE BURNING HILLS SINGERS







# THE MEDORA MUSICAL SAYS GOODBYE TO BILL SORENSEN

Bill has dedicated his life to Medora, ND and modeled the way for thousands of workers and performers to carry out "Work worth doing." We are gonna miss Bill at the Burning Hills Amphitheatre. But don't worry you will likely find him hanging around Medora doing a show or two next year!

#### Photo left

Opening Act of the 2019 Medora Musical.

#### Photo top right

The Cowboy Six-pack as interpreted by the Medora Musical.

#### Photo middle right

Ken Quiricone as Theodore Roosevelt singing about his arrival in the Badlands of North Dakota.

#### Photo bottom right

Co-hosts, Bill and Chet having a good laugh as they welcome guests to the 2019 Medora Musical



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### **ENDOWMENT REPORT**

FOR THE PERIOD ENDED DECEMBER 31, 2019

Theodore Roosevelt Medora Foundation



### 2019 Endowment Summary

As of December 31, 201

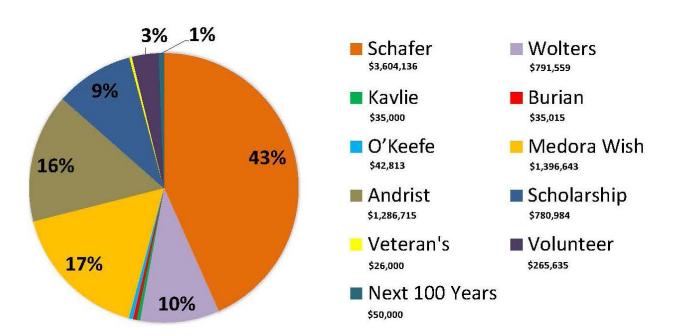
11

\$8,314,500

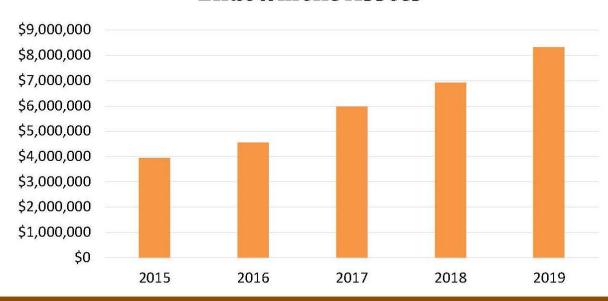
118

Endowment Gifts in 2019

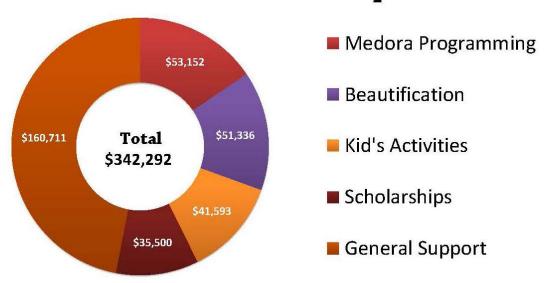
### **Current Endowments**



### **Endowment Assets**



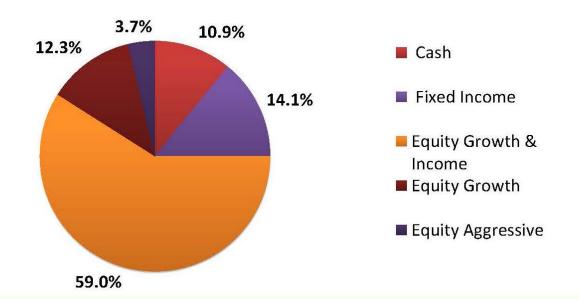
### **Current Year Impact**



### **Investment Performance**



### **Investment Portfolio Allocation**



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### **Schafer Endowment Fund**

Goal	Gifts Received 2019	2020 Budget*
\$20,000,000	10	\$135,236
		*4% of the average investment balance over the last 12 quarters

This endowment was created by Harold & Sheila Schafer alongside the creation of the Theodore Roosevelt Medora Foundation in 1986. The goal is to provide \$1,000,000 of support each year for general expenses.

Endowment Assets	2018 <sup>(1)</sup>			2019 <sup>(2)</sup>		
Beginning Balance	\$	3,324,309	\$	3,214,220		
Contributions		72,417		85,839		
Investment Earnings		(182,506)		464,788		
Expenses		1=0		(160,711)		
Ending Balance	\$	3,214,220	\$	3,604,136		

(1) February 1<sup>st</sup> 2018 – January 31<sup>st</sup> 2019 (2) February 1<sup>st</sup> 2019 – December 31<sup>st</sup> 2019



### **2019 Contributors of the Schafer Endowment**

*	David & Ninetta Westrum	Dickinson, ND
*	Michael & Marilyn Smyth	Jamestown, ND
*	David & Vivian Meiers	Mandan, ND
*	Pat & Bev Altringer	Dickinson, ND
*	Metro Area Ambulance Service	Mandan, ND
*	Bruce & Carolyn Adams	Bottineau, ND
*	Loren & Marby Kopseng	Bismarck, ND
*	Mert & Karen Johnsrud	Bismarck, ND
*	Anonymous	
*	Randy & Laurie Hatzenbuhler	Bismarck, ND

### **Erma Wolters Beautification Endowment Fund**

Goal	Gifts Received 2019	2020 Budget*		
\$2,500,000	2	\$29,929		
		*4% of the average investment balance over the last 12 quarters		

Erma Wolters was Harold Schafer's long-time secretary and friend. She created this endowment because of her love for flowers. The fund supports the beautification of Medora. Earnings help defray the cost of seasonal flowers and plantings in Medora, beautification projects, and operating costs of the Theodore Roosevelt Medora Foundation's grounds crew.

Endowment Assets	1	2018 <sup>(1)</sup>	2019 <sup>(2)</sup>
Beginning Balance	\$	726,543	\$ 726,543
Contributions		-	150
Investment Earnings		-	111,592
Expenses		-	(46,726)
Ending Balance	\$	726,543	\$ 791,559

(1) February 1<sup>st</sup> 2018 - January 31<sup>st</sup> 2019

<sup>(2)</sup> February 1st 2019 - December 31st 2019



### 2019 Contributors of the Erma Wolters Beautification Endowment

\* Robert & Haroldeen Heskin

Alexandria, MN

❖ Ed & Nancy Schafer

Fargo, ND

### John & Elaine Andrist Performing Arts Endowment Fund

Goal	Gifts Received 2019	2020 Budget*
\$2,000,000	1	\$44,505
		*4% of the average investment balance over the last 12 quarters

Initially created by John Andrist, this endowment is in memory of his wife, Elaine, and in honor of their shared belief in the power of the performing arts, philanthropy, and Medora. The endowment supports performing arts in Medora including live music at the Andrist Stage, Von Hoffman House, and the Town Square Showhall patio, living history, The Badlands Chautauqua – a gathering of Theodore Roosevelts, and improvements to the performance areas including sidewalks, speakers, cables, and AV equipment.

Endowment Assets	2018 <sup>(1)</sup>	2019 <sup>(2)</sup>
Beginning Balance	\$ 898,648	\$ 1,152,478
Contributions	253,830	5,000
Investment Earnings	-	177,013
Expenses	-	(47,776)
Ending Balance	\$ 1,152,478	\$ 1,286,715

(1) February 1<sup>st</sup> 2018 – January 31<sup>st</sup> 2019

(2) February 1st 2019 - December 31st 2019



### 2019 Contributors of the Andrist Performing Arts Endowment

❖ Bill Sorensen Bismarck, ND

### **Tjaden Scholarship Endowment Fund**

Goal	Gifts Received 2019	2020 Budget*
\$2,500,000	31	\$29,632
		*4% of the average investment balance over the last 12 quarters

The Tjaden Scholarship endowment fund currently provides scholarships for approximately 30 outstanding seasonal student employees. The Rod Tjaden Memorial Golf Tournament has become a Medora tradition at Bully Pulpit that partially funds the Tjaden Scholarship endowment fund each year. An internal committee selects recipients based on leadership, defined as consistently "positively impacting co-workers and guests."

Endowment Assets	2018 <sup>(1)</sup>	2019 (2)
Beginning Balance	\$ 745,861	\$ 695,572
Contributions	20,615	22,732
Investment Earnings	(36,904)	98,180
Expenses	(34,000)	(35,500)
Ending Balance	\$ 695,572	\$ 780,984

(1) February 1<sup>st</sup> 2018 – January 31<sup>st</sup> 2019



### 2019 Contributors of the Tjaden Scholarship Endowment Fund

❖ John & Hannelore Davis	Bismarck, ND
❖ Schafer Financial, Inc	Mandan, ND
❖ Magi-Touch Carpet One	Bismarck, ND
❖ Fisher Sand & Gravel Co	Dickinson, ND
❖ Vogel Law Firm	Fargo, ND
❖ Brad & Brenda Fong	Dickinson, ND
❖ Consolidated	Dickinson, ND
❖ Guy & Sandy Moos	Dickinson, ND
❖ Hendrickson Financial Services	Dickinson, ND
❖ Boots Bar & Grill	Medora, ND
❖ KK Bold	Bismarck, ND
❖ North American Coal	Bismarck, ND
❖ WellPro	Williston, ND
❖ Kent & Kristen Preszler	Dickinson, ND
❖ ABC Boat Docks	Bismarck, ND
❖ Baranko Brothers Inc	Dickinson, ND
❖ Gary Ouellette	Plymouth, MN
❖ Cordova Construction	Dickinson, ND
❖ Boral	Underwood, ND
❖ Abrasives, Inc	Glen Ullin, ND
❖ Mike & Peggy Bullinger	Fargo, ND
❖ Geri Rotter	Saint Paul, MN
❖ Titan Energy Services	Dickinson, ND
❖ Floor to Ceiling Carpet One	Dickinson, ND
❖ Clem Weber	Bismarck, ND

❖ First International Bank & Trust

Watford City, ND

# 2019 Contributors of the Tjaden Scholarship Endowment Fund Continued

❖ GA Group, PC Bismarck, ND

❖ Great River Energy Bismarck, ND

❖ MBI Energy Services Belfield, ND

❖ Moritz Sport & Marine Mandan, ND

\* Anonymous

### **Gaylord & Cindy Kavlie Family Endowment Fund**



Gaylord & Cindy Kavlie started a family fund to encourage people who live, work, and play in Historic Medora, especially younger staff, to a stronger Christian faith. This program includes working with Christian partners like Campus Crusade for Christ and Association of Christian Ministries of the National Parks to provide unique faith services for the public and faith-based social events for employees of TRMF. Expenses for fiscal year 2020 were used to support a spiritual liaison employee that coordinates activities with CRU and ACMNP.

Endowment Assets	2	2018 <sup>(1)</sup>		2019 <sup>(2)</sup>
Beginning Balance	\$	30,000	\$	35,000
Contributions		5,000		-
Investment Earnings		-		5,376
Expenses		-		(5,376)
Ending Balance	\$	35,000	\$	35,000



### **Medora Wish Endowment Fund**



The Medora Wish Endowment Fund was created and initially funded by Don & Pat Clement and Michael & Vicki Zaun. The endowment has two priorities: 1)To help fund additional "Kids Free" days at various Medora attractions and/or events each year. 2)To periodically help cover the cost of travel, ticketing, lodging and/or other expenses related to sponsoring an inspirational trip to Medora for a person or people who could not otherwise experience if for physical, mental, or monetary limitations. Fiscal year 2020 expenses were for an inspirational trip including lodging, entertainment, meals, and Kid's Free Week which included Medora Musical tickets and tickets for shows at the Old Town Hall for children the week of June 28-July 4.

"We must try to find ways to keep costs low for families to attend Medora activities."

- Harold Schafer

Endowment Assets	2018 (1)	2019 (2)
Beginning Balance	\$ 206,954	\$ 1,017,242
Contributions	810,288	267,364
Investment Earnings	-	153,631
Expenses	-	(41,593)
Ending Balance	\$ 1,017,242	\$ 1,396,643
(1) February 1st 2018 – January 31st 2019		



#### 2019 Contributors of the Medora Wish Endowment

*	Wesley & Bonnie Thomas	Minot, ND
*	Ardis Afseth	Minot, ND
*	Greg & Nancy Tschetter	Minot, ND
*	Jeff Gregory	Audubon, MN
*	Patty Stokes	Surpize, AZ
*	Evey Russell	Bismarck, ND
*	Martin & Karla Warborg	Lucas, TX
*	David & Myrna Blackstead	Bismarck, ND
*	Jordan & Nicole Hatzenbuhler	Bismarck, ND
*	Anonymous	
*	Diane Larson	Davenport, ND
*	Cheri & Errol Schoenfish	Fargo, ND
*	Steve & Carol Hall	Bismarck, ND
*	Linda Pancratz	Edwards, CO
*	Carroll & Crystal Dewing	Wilton, ND
*	Anonymous	
*	Sandy Tjaden & Roger Myers	Miramar Beach, FL
*	Larry & Dorothy Goodall	Stanley, ND
*	The Tom & Frances Leach Foundation	Bismarck, ND
*	Michael & Vicki Zaun	Gold Canyon, AZ

### **The Burian Family Endowment Fund**

Goal	Gifts Received 2019	2020 Budget*
\$250,000	1	\$1,200
		*4% of the average investment balance over the last 12 quarters

The endowment was created by Steve Burian and his family and is intended to support the Theodore Roosevelt Medora Foundation's maintenance department. Steve recognized that maintenance departments are often overlooked. He invites others to join him in supporting a critical part of the organization, so that funds for essential small tools and equipment are always available to the maintenance director.

Endowment Assets	2018 <sup>(1)</sup>		2019 (2)
Beginning Balance	\$	25,015	\$ 30,015
Contributions		5,000	5,000
Investment Earnings		=	4,610
Expenses		_	(4,610)
Ending Balance	\$	30,015	\$ 35,015

<sup>(1)</sup> February 1<sup>st</sup> 2018 – January 31<sup>st</sup> 2019

<sup>(2)</sup> February 1st 2019 - December 31st 2019



### **2019 Contributors of the Burian Family Endowment**

❖ Steve Burian Grand Forks, ND

### Denis Montplaisir Medora Volunteer Endowment Fund



Volunteers are essential to Medora. Nearly 700 people donate 30,000 hours annually. The program is noted as one of the "top 100 places to volunteer in America." Annual cost to operate the program is approximately \$100,000.

This endowment was established in memory of long-time volunteer coordinator, Denis Montplaisir and in honor of his passion for Medora and those who volunteer.

Endowment Assets	20	18 <sup>(1)</sup>	8	2019 <sup>(2)</sup>
Beginning Balance	\$	-	\$	-
Contributions		-		265,635
Investment Earnings		-		-
Expenses		-		
Ending Balance	\$	-	\$	265,635



### **2019 Contributors of the Volunteer Endowment**

❖ Jackie Adamsen	Grafton, ND
❖ Pat & Bev Altringer	Dickinson, ND
❖ Carol Anderson	Warren, MN
❖ Jacqueline Banas	West Fargo, ND
❖ Rob & Melani Walton Foundation	Bentonville, AR
❖ Van & Dee Larson	Fargo, ND
❖ Lee & Marlene Engen	Titusville, FL
❖ Gerry Odom	Alvin, TX
❖ Margaret Toulouse	Red Lake Falls, MN
❖ Phyllis Flick	Bismarck, ND
❖ Lorna Marifjeren	Gold Canyon, AZ
❖ Leon & Jeanne House	Mandan, ND
❖ Joe & Jennifer Sykora	Valley City, ND
❖ Ralph & Darlene Jose	Fargo, ND
❖ Al & Mary Morris	Fargo, ND
❖ Tom & Jean Thomas	Rocklin, CA
❖ Al & Jane Christianson	Bismarck, ND
❖ Lynne Magnotto	Phoenix, AZ
❖ Don Carey & Laura Garner	Brooklyn Park, MN
❖ Bobbie Lindbo	Fargo, ND
❖ Wallace Goulet	Bismarck, ND
❖ Lowell & Karen Jensen	Bismarck, ND
❖ Michael & Shelley Rowe	Bismarck, ND
❖ Ken & Vickie Sims	Moorhead, MN
❖ Marlene Hoffart	Fargo, ND

### **2019 Contributors of the Volunteer Endowment Continued**

**	Abi Enockson	Asheville, NC
*	Lee & Rod Helgenset	Alexandria, MN
*	Yvonne Board	La Mesa, CA
*	Alma Lee	Minot, ND
*	Richard & Judy Roller	Sun Lakes, AZ
*	Don & Julie Peterson	Fullerton, ND
*	Timothy & Mary Ellen Miner	Grand Rapids, MI
*	Helene Anderson	Minot, ND
*	James & Phyllis Sands	Kasson, MN
*	Tom & Brenna Gerhardt	Bismarck, ND
*	Jim & Arlyne Rothschiller	Prior Lake, MN
*	Jim & Rae Ann Vandrovec	Jamestown, ND
*	Addie Berg	Bottineau ND
*	Bill & Barb Hassing	Anthem, AZ
*	Chuck & Betty Sheldon	Mesa, AZ
*	Anna Rathbun	Bismarck, ND
*	Anonymous	
*	Ron & Orpha Bowman	Bowman, ND
*	Wade & Lynn Moser	Bismarck, ND
*	John & Lydia Broschat	Williston, ND

### The Tim & Becky O'Keefe Endowment Fund

Goal	Gifts Received 2019	2020 Budget*
\$150,000	0	\$1,307
		*4% of the average investment balance over the last 12 quarters

Created by board member, Tim O'Keefe and his wife, Becky, this fund supports the development of the visual arts programs in Medora, sponsorship of the Artist in Residence program and of a student employee working in history, visual arts, or entertainment areas. With a passion for the arts, they are celebrating our newest addition to Medora, Capital Gallery West!

Endowment Assets	2	2018 (1)		2019 <sup>(2)</sup>
Beginning Balance	\$	15,000	\$	40,189
Contributions		25,189		-
Investment Earnings		-		2,624
Expenses		-		_
Ending Balance	¢	<i>4</i> 0 189	¢	42 813

(1) February 1<sup>st</sup> 2018 – January 31<sup>st</sup> 2019



### Veterans' Day in Medora Endowment Fund



Mary Larsen provided initial funding for this endowment in honor of her parents, Gerald and Florence Hagensen, both of whom served in World War II, to ensure that the "Annual Medora Veteran's Day" lives on forever.

We honor veterans every night at the Medora Musical, but on the second Sunday of July, active duty members and veterans are our guests as we celebrate "Annual Medora Veteran's Day" and welcome them to attend free! We also invite them to a social at the Pitchfork Fondue and a program at the musical with special featured guests like North Dakota's Army Band, or an air force flyover to show our appreciation.

Endowment Assets	20	18 <sup>(1)</sup>	2	(019 <sup>(2)</sup>
Beginning Balance	\$	-	\$	-
Contributions		-		26,000
Investment Earnings		-		-
Expenses		-		-
Ending Balance	\$	-	\$	26,000







# Theodore Roosevelt MEDORA FOUNDATION

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